Thursday, December 5, 2024

Executive session 11/25/2024

Chairman Morganstern called we were an executive session so what are the first things we are here and talking about commissioner Folden stated payroll and sheriffs department chairman Morgenstern stated what he wanted out of this is what number we are going to come up with on the resolution of the amount of deputies For the sheriff to have Commissioner Folden asked treasure Jodi Koester with your numbers we are at $150,000 deficit the current fiscal year of the sheriffs office eight deputies and single clerical worker so two deputies haven't added with their not being the federal inmate money being added into this budget treasure Koester said correct commissioner Folden stated so sheriff. This is what I'm looking at if you're still wanting to keep 10 full-time deputies I just want to clarify we are looking at 10 deputies and one clerical we are adding Sheriff Howard stated with the two being added, and the one clerical without benefits would be around 152,000 56,000 for the deputies and 39,000 for the clerical chairman Morganstern stated so basically this would go up to 350,000 deficit right now. I think the bottom line is what we need to do in my mind. I don't like how we got here at all all agreed so now we are not talking about numbers we were talking about people's lives. I am going to backpedal and Jody's probably going to be mad at me, but I'm going to. but no matter how we got here it doesn't matter at this point. so we gotta make a decision if we are going to open this up later or are we just gonna fix it now moving forward chairman Morgenstern asked the board if we move forward with this that's fine. We just need the funding to close a gap of a deficit budget commissioner Folden asked sheriff Howard if he would go along with putting a revenue stream in his budget of federal inmate fund to help offset the cost share of Howard said that he was OK putting 150,000. The commissioner Folden stated I was looking more at 350,000 commissioner Martin stated why don't we just leave it at 300,000 sheriff? Howard said that he would be OK with that because he is estimated that he should bring in 458,000 this year on federal inmate money. sheriff Howard said he would be OK with the 300,000 but did not want to go more in case he has any problems in his office as far as vehicles breaking down or the jail needing something chairman Morganstern stated I am holding you to this that we have 10 full-time and two part-time officers and there will be no more added to full-time at this point sheriff Howard agreed but on your resolution, you have to stay 12 full-time the state don't recognize part timers so with that being said chairman Morganstern again said I am holding you this or I will be on you like white on rice The board all agreed to go ahead and allow the two extra officers upon the contingency that there will be 300,000 added in the sheriffs revenue fund from the inmates to offset the deficit of the deputies and the clerical the board agreed the board adjourned at 2:20 PM to go out into open session.